

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG							
FundCenter Code	NonCharterSchoolName	Local District	Board District	Span Schools Grade K-5 W/SDC	Span Schools Grade 6-8 W/SDC	Span Schools Grade 9-12 W/SDC	School Type	FY 16-17 3 Year Rolling Average	E-Cast Enrollment FY 16-17 w/out SDC	E-Cast Enrollment FY 16-17 w/ Special Day Classes	E-Cast Enrollment FY 16-17 Total	* Library Aides FY 16-17	** Librarian with Diff FY 16-17	Custodial FY 16-17	Office Tech FY 16-17	Counseling Support FY 16-17	Assistant Principal FY 16-17	Adviser Registration FY 16-17	Reduce Class Size Middle & High School Math & English Language Arts FY 16-17	REED 10354 FY 16-17	Arts Program 10424 FY 16-17	TSP 10183 FY 16-17	Parent Involvement 10405 FY 16-17	TK Expansion 10436 FY 16-17	Per Pupil Schools Allocation 10397 FY 16-17	Teacher Elective (Enhancement)	Elementary Teacher Gr 4-5	Total Investments					PSW Z-time	PSA Z-time	Total PSW & PSA				
1238301	Esperanza Elementary	C	2				1-Elementary	201.75%	775	806	851	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ 68,097	\$ 3,029	\$ -	\$ -	\$ 45,362	\$ 265,900	\$ 9,998	\$ -	\$ -	\$ -	\$ 113,405	\$ 519,301											
1477601	Primary Academy for Success	NW	6				1-Elementary	200.31%	290	290	359	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,020	\$ -	\$ -	\$ 45,362	\$ 99,300	\$ 3,946	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 164,138										
1254301	Lafayette Park Primary Center	C	2				1-Elementary	195.97%	102	102	126	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,020	\$ -	\$ -	\$ 34,021	\$ 35,700	\$ 1,417	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 86,668										
1239201	Olympic Primary Center	C	2				1-Elementary	195.95%	178	178	238	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,020	\$ -	\$ -	\$ 34,021	\$ 55,100	\$ 2,215	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 106,866										
1498301	Mariposa-Nabi Primary Center	C	2				1-Elementary	195.45%	209	214	214	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,020	\$ -	\$ -	\$ 45,362	\$ 69,250	\$ 2,631	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 132,773										
1254201	Charles White Elementary	C	2				1-Elementary	195.12%	294	304	304	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,020	\$ -	\$ -	\$ 22,681	\$ 100,550	\$ 3,906	\$ -	\$ -	\$ -	\$ 113,405	\$ 256,072											
1458901	Hoover Street Elementary	C	2				1-Elementary	193.56%	724	777	825	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,097	\$ 3,029	\$ -	\$ -	\$ 45,362	\$ 249,550	\$ 9,375	\$ -	\$ -	\$ -	\$ 113,405	\$ 502,328										
1708201	Tenth Street Elementary	C	2				1-Elementary	193.26%	603	642	642	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,097	\$ 2,020	\$ -	\$ -	\$ 45,362	\$ 222,250	\$ 8,251	\$ -	\$ -	\$ -	\$ 113,405	\$ 472,895										
1254401	MacArthur Park Elementary School for the Visual and Performing Arts	C	2				1-Elementary	191.07%	553	553	577	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,020	\$ -	\$ -	\$ 45,362	\$ 163,050	\$ 6,284	\$ -	\$ -	\$ -	\$ 113,405	\$ 343,631											
1740401	Carlos Santana Arts Academy	NW	6				1-Elementary	190.11%	464	473	473	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,020	\$ -	\$ -	\$ 34,021	\$ 157,300	\$ 5,823	\$ -	\$ -	\$ -	\$ 113,405	\$ 326,079											
1477501	Langdon Avenue Elementary	NW	6				1-Elementary	190.02%	524	554	606	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,020	\$ -	\$ -	\$ 45,362	\$ 192,400	\$ 7,115	\$ -	\$ -	\$ -	\$ 113,405	\$ 373,812											
1342601	Garza (Carmen Lomas) Primary Center	E	2				1-Elementary	189.57%	111	111	144	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,020	\$ -	\$ -	\$ 34,021	\$ 42,200	\$ 1,653	\$ -	\$ -	\$ -	\$ -	\$ 93,404											
1294301	Quincy Jones Elementary	C	2				1-Elementary	189.16%	349	349	349	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,020	\$ -	\$ -	\$ 34,021	\$ 118,550	\$ 4,390	\$ -	\$ -	\$ -	\$ 113,405	\$ 285,896											
1765401	West Vernon Avenue Elementary	C	7				1-Elementary	188.65%	680	716	740	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,097	\$ 2,020	\$ -	\$ -	\$ 45,362	\$ 234,650	\$ 8,768	\$ -	\$ -	\$ -	\$ 113,405	\$ 485,812										
1546601	Nevin Avenue Elementary	C	5				1-Elementary	186.70%	589	615	650	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,020	\$ -	\$ -	\$ 45,362	\$ 192,450	\$ 7,138	\$ -	\$ -	\$ -	\$ 113,405	\$ 373,885											
1560401	Panorama City Elementary	NW	6				1-Elementary	185.89%	471	503	586	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,020	\$ -	\$ -	\$ 45,362	\$ 155,550	\$ 5,834	\$ -	\$ -	\$ -	\$ 113,405	\$ 335,681											
1230201	Michelle Obama Elementary	NE	6				1-Elementary	185.04%	853	858	858	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,097	\$ 3,029	\$ -	\$ -	\$ 68,042	\$ 252,450	\$ 9,892	\$ -	\$ -	\$ -	\$ 113,405	\$ 528,425										
1238401	Leo Politi Elementary	C	2				1-Elementary	184.92%	689	723	775	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,097	\$ 3,029	\$ -	\$ -	\$ 45,362	\$ 243,900	\$ 8,537	\$ -	\$ -	\$ -	\$ 113,405	\$ 495,840										
1506801	Main Street Elementary	C	7				1-Elementary	184.55%	787	839	887	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,097	\$ 3,029	\$ -	\$ -	\$ 56,702	\$ 267,850	\$ 9,864	\$ -	\$ -	\$ -	\$ 113,405	\$ 532,457										
1457501	Hooper Avenue Elementary	C	5				1-Elementary	184.47%	879	928	928	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,097	\$ 3,029	\$ -	\$ -	\$ 56,702	\$ 280,600	\$ 10,712	\$ -	\$ -	\$ -	\$ 113,405	\$ 546,055										
1728801	Twenty-Eighth Street Elementary	C	2				1-Elementary	184.26%	726	754	778	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,097	\$ 3,029	\$ -	\$ -	\$ 56,702	\$ 237,600	\$ 9,060	\$ -	\$ -	\$ -	\$ 113,405	\$ 501,403										
1357601	Rosa Parks Learning Center	NW	6				1-Elementary	183.88%	652	679	725	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,097	\$ 2,020	\$ -	\$ -	\$ 45,362	\$ 218,450	\$ 7,998	\$ -	\$ -	\$ -	\$ 113,405	\$ 468,842										
1457601	Hooper Avenue Primary Center	C	5				1-Elementary	183.75%	269	269	345	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,020	\$ -	\$ -	\$ 34,021	\$ 86,700	\$ 3,254	\$ -	\$ -	\$ -	\$ -	\$ 139,505											
1213701	Ann Street Elementary	E	2				1-Elementary	183.48%	114	114	114	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,020	\$ -	\$ -	\$ 34,021	\$ 34,700	\$ 1,271	\$ -	\$ -	\$ -	\$ 113,405	\$ 198,927											
1231301	Dr. Lawrence H. Moore Math, Science, Technology Academy	S	7				1-Elementary	183.37%	718	724	724	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,097	\$ 2,020	\$ -	\$ -	\$ 56,702	\$ 230,850	\$ 8,391	\$ -	\$ -	\$ -	\$ 113,405	\$ 492,975										
1530201	Middletown Primary Center	E	5				1-Elementary	183.31%	264	264	360	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,020	\$ -	\$ -	\$ 45,362	\$ 82,600	\$ 3,120	\$ -	\$ -	\$ -	\$ -	\$ 146,612											
1230801	Sally Ride Elementary: A SMART Academy	C	5				1-Elementary	183.28%	544	553	553	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,020	\$ -	\$ -	\$ 56,702	\$ 176,900	\$ 6,665	\$ -	\$ -	\$ -	\$ 113,405	\$ 369,102											
1739801	Alta California Elementary	NW	6				1-Elementary	183.22%	741	770	789	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,097	\$ 3,029	\$ -	\$ -	\$ 56,702	\$ 256,350	\$ 9,273	\$ -	\$ -	\$ -	\$ 113,405	\$ 520,366										
1231101	Marqueterie Poindexter LaMotte Elementary	C	1				1-Elementary	182.36%	489	519	519	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,020	\$ -	\$ -	\$ 45,362	\$ 165,550	\$ 5,935	\$ -	\$ -	\$ -	\$ 113,405	\$ 345,782											
1650701	San Pedro Street Elementary	C	2				1-Elementary	181.98%	676	699	777	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,097	\$ 2,020	\$ -	\$ -	\$ 56,702	\$ 221,700	\$ 8,178	\$ -	\$ -	\$ -	\$ 113,405	\$ 483,612										
1294401	Dolores Huerta Elementary	C	2				1-Elementary	181.89%	460	473	473	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,020	\$ -	\$ -	\$ -	\$ 45,362	\$ 146,200	\$ 5,407	\$ 16,566	\$ -	\$ -	\$ 113,405	\$ 342,470										
1588401	One Hundred Twelfth Street Elementary	S	7				1-Elementary	181.62%	422	441	481	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,020	\$ -	\$ -	\$ 45,362	\$ 148,650	\$ 5,379	\$ -	\$ -	\$ -	\$ 113,405	\$ 328,326											
1444501	Hart Street Elementary	NW	3				1-Elementary	181.45%	764	806	894	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,097	\$ 3,029	\$ -	\$ -	\$ 56,702	\$ 252,200	\$ 8,931	\$ -	\$ -	\$ -	\$ 113,405	\$ 515,874										
1532901	Miramonte Elementary	S	7				1-Elementary	181.30%	707	740	783	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,097	\$ 3,029	\$ -	\$ -	\$ 56,702	\$ 232,000	\$ 7,543	\$ -	\$ -	\$ -	\$ 113,405	\$ 495,286										
1468001	Ricardo Lizarraga Elementary	C	7				1-Elementary	181.00%	631	651	684	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,097	\$ 2,020	\$ -	\$ -	\$ 56,702	\$ 206,800	\$ 8,784	\$ -	\$ -	\$ -	\$ 113,405	\$ 468,318										
1722001	Maple Primary Center	C	2				1-Elementary	180.76%	195	210	312	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,020	\$ -	\$ -	\$ -	\$ 45,362	\$ 66,650	\$ 2															

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
FundCenter Code	NonCharterSchoolName	Local District	Board District	Span Schools Grade K-5 W/SDC	Span Schools Grade 6-8 W/SDC	Span Schools Grade 9-12 W/SDC	School Type	FY 16-17 3 Year Rolling Average	E-Cast Enrollment FY 16-17 w/out SDC	E-Cast Enrollment FY 16-17 w Special Day Classes	E-Cast Enrollment FY 16-17 Total	* Library Aides FY16-17	**Librarian with Diff FY 16-17	Custodial FY 16-17	Office Tech FY 16-17	Counseling Support FY 16-17	Assistant Principal FY 16-17	Adviser Registration FY 16-17	Reduce Class Size Middle & High School Math & English Language Arts FY 16-17	REED 10354 FY 16-17	Arts Program 10424 FY 16-17	TSP 10183 FY 16-17	Parent Involvement 10405 FY 16-17	TK Expansion 10436 FY 16-17	Per Pupil Schools Allocation 10397 FY 16-17	Teacher Elective (Enhancement)	Elementary Teacher Gr 4-5	Total Investments		PSW Z-time	PSA Z-time	Total PSW & PSA
79	1612301	Plummer Elementary	NW	6			1-Elementary	171.11%	865	901	936	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ 68,097	\$ 3,029	\$ -	\$ -	\$ 56,702	\$ 269,600	\$ 9,886	\$ -	\$ -	\$ -	\$ 113,405	\$ 534,229				
80	1657501	Second Street Elementary	E	2			1-Elementary	171.00%	369	391	415	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,020	\$ -	\$ -	\$ 45,362	\$ 109,350	\$ 3,957	\$ -	\$ -	\$ -	\$ 113,405	\$ 287,604				
81	1642601	Amanecer Primary Center	E	2			1-Elementary	170.40%	170	170	194	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,020	\$ -	\$ -	\$ 45,362	\$ 59,550	\$ 2,052	\$ -	\$ -	\$ -	\$ -	\$ 122,494				
82	1560301	Noble Avenue Elementary	NE	6			1-Elementary	170.33%	807	848	872	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ 68,097	\$ 3,029	\$ -	\$ -	\$ 56,702	\$ 264,150	\$ 9,212	\$ -	\$ -	\$ -	\$ 113,405	\$ 528,105				
83	1454801	Hobart Boulevard Elementary	C	2			1-Elementary	170.31%	587	636	660	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ 68,097	\$ 2,020	\$ -	\$ -	\$ 56,702	\$ 193,600	\$ 6,958	\$ -	\$ -	\$ -	\$ 113,405	\$ 454,292				
84	1617901	Kingsley Elementary	W	5			1-Elementary	170.05%	428	444	444	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,020	\$ -	\$ -	\$ 34,021	\$ 144,800	\$ 5,002	\$ -	\$ -	\$ -	\$ 113,405	\$ 312,758				
85	1690401	Stanford Avenue Elementary	E	5			1-Elementary	169.75%	523	523	523	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,020	\$ -	\$ -	\$ 45,362	\$ 166,500	\$ 5,907	\$ -	\$ -	\$ -	\$ 113,405	\$ 346,704				
86	1554801	Ninety-Second Street Elementary	S	7			1-Elementary	169.72%	826	860	908	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ 68,097	\$ 3,029	\$ -	\$ -	\$ 56,702	\$ 273,200	\$ 9,560	\$ -	\$ -	\$ -	\$ 113,405	\$ 537,503				
87	1557501	Ninety-Sixth Street Elementary	S	7			1-Elementary	169.47%	767	808	840	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ 68,097	\$ 3,029	\$ -	\$ -	\$ 56,702	\$ 247,450	\$ 8,633	\$ -	\$ -	\$ -	\$ 113,405	\$ 510,826				
88	1357701	Bellingham Elementary	NE	6			1-Elementary	169.35%	592	622	681	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ 68,097	\$ 2,020	\$ -	\$ -	\$ 45,362	\$ 185,450	\$ 6,520	\$ -	\$ -	\$ -	\$ 113,405	\$ 434,364				
89	1667101	Shenandoah Street Elementary	W	1			1-Elementary	169.32%	424	440	469	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,020	\$ -	\$ -	\$ 45,362	\$ 142,350	\$ 4,738	\$ -	\$ -	\$ -	\$ 113,405	\$ 321,385				
90	1680801	Sixty-First Street Elementary	W	1			1-Elementary	169.19%	503	525	585	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,020	\$ -	\$ -	\$ 45,362	\$ 163,800	\$ 5,778	\$ -	\$ -	\$ -	\$ 113,405	\$ 343,875				
91	1421901	Graham Elementary	S	7			1-Elementary	169.10%	785	805	837	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ 68,097	\$ 3,029	\$ -	\$ -	\$ 56,702	\$ 242,150	\$ 8,459	\$ -	\$ -	\$ -	\$ 113,405	\$ 505,352				
92	1293901	Carson-Gore Academy of Environmental Studies	W	1			1-Elementary	169.03%	579	621	645	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ 68,097	\$ 2,020	\$ -	\$ -	\$ 45,362	\$ 201,700	\$ 6,992	\$ -	\$ -	\$ -	\$ 113,405	\$ 451,086				
93	1315101	Coldwater Canyon Elementary	NE	3			1-Elementary	169.02%	703	748	794	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ 68,097	\$ 3,029	\$ -	\$ -	\$ 56,702	\$ 235,700	\$ 8,149	\$ -	\$ -	\$ -	\$ 113,405	\$ 498,592				
94	1357401	Maurice Sandak Elementary	NE	6			1-Elementary	168.84%	463	482	506	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,020	\$ -	\$ -	\$ 45,362	\$ 152,050	\$ 5,384	\$ -	\$ -	\$ -	\$ 113,405	\$ 331,731				
95	1313701	Cohasset Street Elementary	NW	6			1-Elementary	168.63%	515	550	591	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,020	\$ -	\$ -	\$ 45,362	\$ 170,700	\$ 5,592	\$ -	\$ -	\$ -	\$ -	\$ 237,184				
96	1643801	Russell Elementary	S	7			1-Elementary	168.54%	866	921	1002	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ 68,097	\$ 3,029	\$ -	\$ -	\$ 56,702	\$ 296,500	\$ 10,027	\$ -	\$ -	\$ -	\$ -	\$ 447,865				
97	1249301	Breed Street Elementary	E	2			1-Elementary	168.52%	378	378	402	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,020	\$ -	\$ -	\$ 45,362	\$ 120,650	\$ 4,350	\$ -	\$ -	\$ -	\$ -	\$ 185,892				
98	1654901	Hollywood Primary Center	W	4			1-Elementary	168.28%	139	139	178	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,020	\$ -	\$ -	\$ 22,681	\$ 42,400	\$ 1,372	\$ -	\$ -	\$ -	\$ -	\$ 81,983				
99	1530101	Middleton Street Elementary	E	5			1-Elementary	168.27%	940	1001	1001	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ 68,097	\$ 3,029	\$ -	\$ -	\$ 56,702	\$ 322,050	\$ 10,892	\$ -	\$ -	\$ -	\$ -	\$ 474,280				
100	1375301	Fernandes Elementary	NE	6			1-Elementary	168.17%	644	674	748	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ 68,097	\$ 2,020	\$ -	\$ -	\$ 56,702	\$ 212,000	\$ 7,222	\$ -	\$ -	\$ -	\$ -	\$ 359,551				
101	1294201	Estrella Elementary	C	7			1-Elementary	167.96%	510	533	533	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,020	\$ -	\$ -	\$ 45,362	\$ 152,550	\$ 5,441	\$ -	\$ -	\$ -	\$ -	\$ 218,883				
102	1265801	Burton Street Elementary	NE	6			1-Elementary	167.79%	389	429	481	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,020	\$ -	\$ -	\$ 45,362	\$ 127,550	\$ 4,429	\$ -	\$ -	\$ -	\$ -	\$ 192,871				
103	1495901	Loreto Street Elementary	E	5			1-Elementary	167.74%	358	380	404	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,020	\$ -	\$ -	\$ 34,021	\$ 120,600	\$ 4,165	\$ -	\$ -	\$ -	\$ -	\$ 174,316				
104	1584901	Florence Griffith Joyner Elementary	S	7			1-Elementary	167.62%	527	589	600	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,020	\$ -	\$ -	\$ 56,702	\$ 187,850	\$ 6,553	\$ -	\$ 80,891	\$ -	\$ -	\$ 347,526				
105	1382201	Figueras Street Elementary	S	7			1-Elementary	166.72%	330	344	419	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,020	\$ -	\$ -	\$ 34,021	\$ 113,300	\$ 3,845	\$ -	\$ -	\$ -	\$ -	\$ 166,696				
106	1217801	Aragon Avenue Elementary	C	5			1-Elementary	166.64%	301	331	355	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,020	\$ -	\$ -	\$ 45,362	\$ 103,450	\$ 3,586	\$ -	\$ -	\$ -	\$ -	\$ 167,928				
107	1268501	Cabrillo Avenue Elementary	S	7			1-Elementary	166.61%	399	425	427	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,020	\$ -	\$ -	\$ 45,362	\$ 119,450	\$ 4,272	\$ -	\$ -	\$ -	\$ -	\$ 184,614				
108	1331501	Christopher Dena Elementary	E	2			1-Elementary	166.43%	457	462	494	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,020	\$ -	\$ -	\$ 34,021	\$ 151,250	\$ 5,126	\$ -	\$ -	\$ -	\$ -	\$ 205,927				
109	1665801	McKinley Avenue Elementary	S	7			1-Elementary	166.28%	757	781	805	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ 68,097	\$ 3,029	\$ -	\$ -	\$ 56,702	\$ 250,300	\$ 8,419	\$ -	\$ -	\$ -	\$ -	\$ 400,057				
110	1517001	Lexington Avenue Primary Center	C	5			1-Elementary	166.19%	171	171	243	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,020	\$ -	\$ -	\$ 34,021	\$ 53,250	\$ 1,816	\$ -	\$ -	\$ -	\$ -	\$ 104,617				
111	1532101	Loren Miller Elementary	S	1			1-Elementary	166.04%	702	734	758	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ 68,097	\$ 3,029	\$ -	\$ -	\$ 45,362	\$ 245,100	\$ 8,807	\$ 100,931	\$ -	\$ -	\$ -	\$ 484,836				
112	1747901	Vermont Avenue Elementary	C	1			1-Elementary	165.93%	605	621	669	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ 68,097	\$ 2,020	\$ -	\$ -	\$ 56,702	\$ 199,900	\$ 6,784	\$ -	\$ -	\$ -	\$ -	\$ 347,013				
113	1427401	Grape Street Elementary	S	7			1-Elementary	165.84%	576	615	639	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ 68,097	\$ 2,020	\$ -	\$ -	\$ 45,362	\$ 183,050	\$ 6,463	\$ -	\$ -	\$ -	\$ -	\$ 318,502				
114	1749301	Vernon City Elementary	E	5			1-Elementary	165.81%	239	245	245	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,020	\$ -	\$ -	\$ 34,021	\$ 81,800	\$ 2,625	\$ -	\$ -	\$ -	\$ -	\$ 133,976				
115	1239701	Belvedere Elementary	E	2			1-Elementary	165.70%	657	715	739	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ 68,097	\$ 2,020	\$ -	\$ -	\$ 56,702	\$ 235,600	\$ 8,183	\$ -	\$ -	\$ -	\$ -	\$ 384,112				
116	1553401	Ninety-Ninth Street Elementary	S	7			1-Elementary	165.49%	550	586	622	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ 68,097	\$ 2,020	\$ -	\$ -	\$ 45,362	\$ 179,100	\$ 6,267	\$ -	\$ 68,664	\$ -	\$ -	\$ 383,020				
117	1443801	Harrison Street Elementary	E	2			1-Elementary	165.14%	447	448	476	\$ 13,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,020	\$ -	\$ -	\$ 45,362	\$ 149,850	\$ 5,047	\$ -	\$ -	\$ -	\$ -	\$ 215,789				
118	1583601	One Hundred Ninth Street Elementary	S	7			1-Elementary</																									





BOARD ADOPTED STUDENT EQUITY - BASED INDEX  
EXISTING AND NEW INVESTMENTS  
FISCAL YEAR 2016-2017

Table with columns: FundCenter Code, NonCharterSchoolName, Local District, Board District, Span Schools Grade K-5 W/SDC, Span Schools Grade 6-8 W/SDC, Span Schools Grade 9-12 W/SDC, School Type, FY 16-17 3 Year Rolling Average, E-Cast Enrollment FY 16-17 w/out SDC, E-Cast Enrollment FY 16-17 w Special Day Classes, E-Cast Enrollment FY 16-17 Total, \* Library Aides FY 16-17, \*\* Librarian with Diff FY 16-17, Custodial FY 16-17, Office Tech FY 16-17, Counseling Support FY 16-17, Assistant Principal FY 16-17, Adviser Registration FY 16-17, Reduce Class Size Middle & High School Math & English Language Arts FY 16-17, REED 10354 FY 16-17, Arts Program 10424 FY 16-17, TSP 10183 FY 16-17, Parent Involvement 10405 FY 16-17, TK Expansion 10436 FY 16-17, Per Pupil Schools Allocation 10397 FY 16-17, Teacher Elective (Enhancement), Elementary Teacher Gr 4-5, Total Investments, PSW Z-time, PSA Z-time, Total PSW & PSA.

\* The District will cover Health and Medical benefits.  
\*\*Five Librarian positions will be allocated in July 2016 to Obama, Muir, Romer, Gage and Virgil Middle schools.

Table with 28 columns (A-AG) and rows for various schools. Columns include FundCenter Code, NonCharterSchoolName, Local District, Board District, Span Schools Grade K-5/WSDC, Span Schools Grade 6-8/WSDC, Span Schools Grade 9-12/WSDC, School Type, and various funding categories (FY 16-17 3 Year Rolling Average, E-Cast Enrollment, Library Aides, Librarian with Diff, Custodial, Office Tech, Counseling Support, Assistant Principal, Adviser Registration, Reduce Class Size, REED 10354, Arts Program, TSP, Parent Involvement, TK Expansion, Per Pupil Schools Allocation, Teacher Elective, Elementary Teacher, Total Investments, PSW Z-time, PSA Z-time, Total PSW & PSA).

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Table with columns: FundCenter Code, NonCharterSchoolName, Local District, Board District, Span Schools Grade K-5 W/SDC, Span Schools Grade 6-8 W/SDC, Span Schools Grade 9-12 W/SDC, School Type, FY 16-17 3 Year Rolling Average, E-Cast Enrollment FY 16-17 w/out SDC, E-Cast Enrollment FY 16-17 Special Day Classes, E-Cast Enrollment FY 16-17 Total, \* Library Aides FY16-17, \*\*Librarian with Diff FY 16-17, Custodial FY 16-17, Office Tech FY 16-17, Counseling Support FY 16-17, Assistant Principal FY 16-17, Adviser Registration FY 16-17, Reduce Class Size Middle & High School Math & English Language Arts FY 16-17, REED 10354 FY 16-17, Arts Program 10424 FY 16-17, TSP 10183 FY 16-17, Parent Involvement 10405 FY 16-17, TK Expansion 10436 FY 16-17, Per Pupil Schools Allocation 10397 FY 16-17, Teacher Elective (Enhancement), Elementary Teacher Gr 4-5, Total Investments, PSW Z-time, PSA Z-time, Total PSW & PSA.

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BOARD ADOPTED STUDENT EQUITY - BASED INDEX  
EXISTING AND NEW INVESTMENTS  
FISCAL YEAR 2016-2017

Table with columns A-AG. Columns include FundCenter Code, NonCharterSchoolName, Local District, Board District, Span Schools Grade K-5 W/SDC, Span Schools Grade 6-8 W/SDC, Span Schools Grade 9-12 W/SDC, School Type, and various investment categories (FY 16-17, E-Cast, Library Aides, etc.) leading to Total Investments and Total PSW & PSA.

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BOARD ADOPTED STUDENT EQUITY - BASED INDEX  
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Table with columns A through AG. Columns include FundCenter Code, NonCharterSchoolName, Local District, Board District, Span Schools Grade K-5/W/SDC, Span Schools Grade 6-8/W/SDC, Span Schools Grade 9-12/W/SDC, School Type, FY 16-17 3 Year Rolling Average, E-Cast Enrollment FY 16-17 w/out SDC, E-Cast Enrollment FY 16-17 w Special Day Classes, E-Cast Enrollment FY 16-17 Total, \* Library Aides FY16-17, \*\*Librarian with Diff FY 16-17, Custodial FY 16-17, Office Tech FY 16-17, Counseling Support FY 16-17, Assistant Principal FY 16-17, Adviser Registration FY 16-17, Reduce Class Size Middle & High School Math & English Language Arts FY 16-17, REED 10354 FY 16-17, Arts Program 10424 FY 16-17, TSP 10183 FY 16-17, Parent Involvement 10405 FY 16-17, TK Expansion 10436 FY 16-17, Per Pupil Schools Allocation 10397 FY 16-17, Teacher Elective (Enhancement), Elementary Teacher Gr 4-5, Total Investments, PSW Z-time, PSA Z-time, Total PSW & PSA.

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BOARD ADOPTED STUDENT EQUITY - BASED INDEX  
EXISTING AND NEW INVESTMENTS  
FISCAL YEAR 2016-2017

Table with columns A through AG, representing various school metrics and funding. The table lists individual schools and their associated costs across various categories like School Type, Enrollment, and Program Funding. A summary row at the bottom shows totals for all categories.

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